

District 64 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	822	851	861	889	945	979		
4 year Average New Members per Month								
November	26							
December	18	18						
January	25	25	25					
February	29	29	29	29				
March	41	41	41	41	41			
Projected March 31 Member Payment total	961	964	956	959	986	979		
Average Semi Annual renewals (April to June <u>79.4%</u> of March 31)	763	765	759	761	783	777		
4 year Average New Members Per Month								
April	45	45	45	45	45	45		
May	22	22	22	22	22	22	22	
June	37	37	37	37	37	37	37	37
Projected Total	1828	1833	1819	1824	1873	1860		
Member Payment Goal (Distinguished District)	1849	1849	1849	1849	1849	1849	1849	1849
Projected Member Payment Over Goal (Under Goal)	(21)	(16)	(30)	(25)	24	11		
Projected Percent of Goal Achieved	99%	99%	98%	99%	101%	101%		
<u>Additional Projections to add to arrive at Final June 30 projected value</u>								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>79.4%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<u>Final Projected June 30 total</u>	?	?	?	?	?	?	?	?